



GOVERNMENT OF PUDUCHERRY

**Department / Sector / Scheme - wise
Budget Allocation 2023-24**

PLANNING AND RESEARCH DEPARTMENT

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

BUDGET ALLOCATION 2023-24

(Rs. In lakhs)

ABSTRACT

Description	Outlay 2023-24
Revenue	888663.02
Capital	121829.72
Capital - State Share (CSS)	134.60
Revenue - State Share (CSS)	15131.05
NL-Capital-State Share	2622.00
Capital-AFD-State Share	30.00
CSS	
Revenue	49563.98
Capital	5637.96
CSS-SCSP-Capital	0.01
CSS-SCSP-Revenue	4798.05
	60000.00
SCSP	
Revenue	35327.84
Capital	1310.00
SCSP-Revenue - State Share (CSS)	2951.77
	39589.61
Negotiated Loan	
Revenue	1200.00
Capital	28800.00
	30000.00
CRF	2000.00
Grand Total	1160000.00

Government of Puducherry
Planning and Research Department

Department / Sector / Scheme-wise Budget Allocation 2022-23

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
1	Accounts and Treasuries			1
	OAS			
		Capital	92,310.10	
		Revenue	2,39,922.76	
		OAS Total	3,32,232.86	
		Accounts and Treasuries	3,32,232.86	
2	Adi Dravidar Welfare and Scheduled Tribes Welfare			2
	Housing			
		SCSP-Capital	273.00	
		SCSP-Revenue	152.00	
		SCSP-Revenue - State Share (CSS)	1,400.00	
		Housing Total	1,825.00	
	Welfare of SCs & STs			
		CSS-SCSP-Capital	0.01	
		CSS-SCSP-Revenue	849.99	
		SCSP-Capital	56.00	
		SCSP-Revenue	15,106.65	
		SCSP-Revenue - State Share (CSS)	445.00	
		Welfare of SCs & STs Total	16,457.65	
		Adi Dravidar Welfare and Scheduled Tribes Welfare	18,282.65	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
3	Agriculture and Farmers Welfare			3
	Agriculture			
		Capital	43.52	
		CSS-Revenue	1,313.03	
		CSS-SCSP-Revenue	180.02	
		NL-Revenue	100.00	
		Revenue	13,677.17	
		Revenue - State Share (CSS)	4.43	
		SCSP-Revenue	241.00	
		Agriculture Total	15,559.17	
	Minor Irrigation			
		Revenue	366.94	
		SCSP-Revenue	10.00	
		Minor Irrigation Total	376.94	
		Agriculture and Farmers Welfare	15,936.11	
4	Animal Husbandry and Animal Welfare			6
	Animal Husbandry			
		Capital	7.00	
		CSS-Revenue	711.00	
		NL-Capital	100.00	
		Revenue	6,597.45	
		Revenue - State Share (CSS)	10.00	
		SCSP-Revenue	330.16	
		Animal Husbandry Total	7,755.61	
		Animal Husbandry and Animal Welfare	7,755.61	
5	Art and Culture			7
	Education			
		Capital	95.30	
		CSS-Revenue	50.02	
		Revenue	2,475.73	
		SCSP-Revenue	13.43	
		Education Total	2,634.48	
		Art and Culture	2,634.48	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
6	Chief Secretariat			8
	OAS			
		Capital	90.00	
		Revenue	4,825.07	
		OAS Total	4,915.07	
	Tourism			
		Capital	3.25	
		Revenue	106.17	
		Tourism Total	109.42	
		Chief Secretariat	5,024.49	
7	Civil Supplies and Consumer Affairs			8
	Civil Supplies			
		Capital	65.82	
		CSS-Revenue	70.75	
		Revenue	20,201.14	
		Revenue - State Share (CSS)	1,004.00	
		SCSP-Revenue	3,340.00	
		Civil Supplies Total	24,681.71	
		Civil Supplies and Consumer Affairs	24,681.71	
8	Commercial Taxes			9
	OAS			
		Capital	25.00	
		Revenue	1,460.54	
		OAS Total	1,485.54	
		Commercial Taxes	1,485.54	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
9	Cooperative			10
	Co-operation			
		Capital	15.50	
		CSS-Revenue	31.28	
		Revenue	3,034.26	
		Revenue - State Share (CSS)	7.82	
		SCSP-Revenue	13.80	
		Co-operation Total	3,102.66	
	Dairy Development			
		Revenue	520.55	
		SCSP-Revenue	69.42	
		Dairy Development Total	589.97	
	Handlooms			
		Revenue	98.20	
		Handlooms Total	98.20	
	Housing			
		Revenue	240.00	
		SCSP-Revenue	25.00	
		Housing Total	265.00	
		Cooperative	4,055.83	
10	Department for the Welfare of Backward Classes and Minoriti			11
	Social Security & Welfare			
		Capital	68.50	
		CSS-Capital	2,080.00	
		CSS-Revenue	215.00	
		Revenue	1,624.37	
		SCSP-Revenue	100.05	
		Social Security & Welfare Total	4,087.92	
		Department for the Welfare of Backward Classes and Minorities	4,087.92	
11	Department of Drugs Control			11
	Medical & Public Health			
		Capital - State Share (CSS)	134.60	
		CSS-Revenue	75.55	
		Revenue	94.02	
		Revenue - State Share (CSS)	75.00	
		Medical & Public Health Total	379.17	
		Department of Drugs Control	379.17	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
12		Department of Food And Drugs Testing		12
		Medical & Public Health		
		CSS-Capital	425.29	
		Revenue	319.45	
		Medical & Public Health Total	744.74	
		Department of Food And Drugs Testing	744.74	
13		Department of Food Safety		
		Medical & Public Health		
		Revenue	7.59	
		Medical & Public Health Total	7.59	
		Department of Food Safety	7.59	
14		Department of Sainik Welfare		12
		OAS		
		Capital	11.00	
		Revenue	143.03	
		OAS Total	154.03	
		Department of Sainik Welfare	154.03	
15		Economics and Statistics		12
		Statistics		
		Capital	25.00	
		CSS-Revenue	40.00	
		Revenue	778.99	
		Statistics Total	843.99	
		Economics and Statistics	843.99	
16		Election		13
		OAS		
		Capital	13.52	
		Revenue	1,476.32	
		OAS Total	1,489.84	
		Election	1,489.84	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
17	Electricity			13
	NCSE			
		Revenue	24.51	
		NCSE Total	24.51	
	Power			
		Capital	4,139.00	
		NL-Capital	1,000.00	
		NL-Capital-State Share	1.00	
		Revenue	1,89,206.10	
		SCSP-Capital	230.00	
		Power Total	1,94,576.10	
		Electricity	1,94,600.61	
18	Fire Services			15
	OAS			
		Capital	735.10	
		Revenue	2,476.85	
		OAS Total	3,211.95	
		Fire Services	3,211.95	
19	Fisheries And Fishermen Welfare			15
	Fisheries			
		Capital	104.25	
		CSS-Capital	1,168.03	
		CSS-Revenue	1,549.46	
		CSS-SCSP-Revenue	82.51	
		Revenue	7,929.40	
		Fisheries Total	10,833.65	
		Fisheries And Fishermen Welfare	10,833.65	
20	Forest and Wild Life			16
	Forestry & Wild Life			
		Capital	10.04	
		CSS-Capital	127.22	
		CSS-Revenue	8.00	
		Revenue	855.01	
		Forestry & Wild Life Total	1,000.27	
		Forest and Wild Life	1,000.27	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
21	Guest House New Delhi			17
	Tourism			
		Revenue	589.62	
		Tourism Total	589.62	
		Guest House New Delhi	589.62	
22	Health and Family Welfare Services			17
	Medical & Public Health			
		Capital	2,745.52	
		CSS-Revenue	4,312.10	
		CSS-SCSP-Revenue	657.00	
		NL-Capital	9,000.00	
		NL-Revenue	1,000.00	
		Revenue	75,303.31	
		Revenue - State Share (CSS)	5,138.97	
		SCSP-Capital	60.00	
		SCSP-Revenue	1,539.32	
		SCSP-Revenue - State Share (CSS)	438.00	
		Medical & Public Health Total	1,00,194.22	
		Health and Family Welfare Services	1,00,194.22	
23	Higher and Technical Education			19
	Education			
		Capital	826.96	
		CSS-Revenue	420.00	
		CSS-SCSP-Revenue	180.00	
		Revenue	29,759.87	
		Revenue - State Share (CSS)	28.00	
		SCSP-Revenue - State Share (CSS)	12.00	
		Education Total	31,226.83	
		Higher and Technical Education	31,226.83	
24	Hindu Religious Institutions			21
	OAS			
		Capital	3.70	
		Revenue	523.84	
		OAS Total	527.54	
		Hindu Religious Institutions	527.54	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
25	Indian System Of Medicine & Homoeopathy (ISM&H)			21
	Medical & Public Health			
		Capital	2.00	
		CSS-Revenue	708.59	
		Revenue	1,725.84	
		Revenue - State Share (CSS)	467.11	
		SCSP-Revenue	35.00	
		Medical & Public Health Total	2,938.54	
		Indian System Of Medicine & Homoeopathy (ISM&H)	2,938.54	
26	Industries and Commerce			21
	Industries			
		Capital	7.03	
		CSS-Revenue	70.00	
		Revenue	7,372.02	
		Revenue - State Share (CSS)	35.00	
		SCSP-Revenue	24.05	
		Industries Total	7,508.10	
		Industries and Commerce	7,508.10	
27	Information and Publicity			23
	Information & Publicity			
		Capital	37.00	
		Revenue	781.35	
		Information & Publicity Total	818.35	
		Information and Publicity	818.35	
28	Information Technology			23
	Information Technology & E-governance			
		Revenue	1,678.26	
		Information Technology & E-governance Total	1,678.26	
		Information Technology	1,678.26	
29	Jails			24
	OAS			
		Capital	196.00	
		Revenue	1,090.67	
		OAS Total	1,286.67	
		Jails	1,286.67	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
30	Judicial			24
	OAS			
		Capital	70.80	
		Revenue	3,715.94	
		OAS Total	3,786.74	
		Judicial	3,786.74	
31	Labour and Labour Welfare			24
	Labour & Labour Welfare			
		Capital	168.00	
		CSS-Revenue	903.80	
		CSS-SCSP-Revenue	172.70	
		Revenue	4,182.61	
		SCSP-Revenue	37.80	
		Labour & Labour Welfare Total	5,464.91	
		Labour and Labour Welfare	5,464.91	
32	Law			25
	OAS			
		Capital	19.05	
		CSS-Revenue	45.00	
		Revenue	791.55	
		Revenue - State Share (CSS)	26.40	
		OAS Total	882.00	
		Law	882.00	
33	Legislative Assembly			26
	OAS			
		Capital	1,070.00	
		Revenue	2,116.32	
		OAS Total	3,186.32	
		Legislative Assembly	3,186.32	
34	Lieutenant Governor's Secretariat			26
	OAS			
		Capital	87.00	
		Revenue	636.70	
		OAS Total	723.70	
		Lieutenant Governor's Secretariat	723.70	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
35	Local Administration			26
	Community Development			
		Capital	55.00	
		CSS-Revenue	1,360.22	
		CSS-SCSP-Revenue	640.00	
		Revenue	2,750.64	
		Revenue - State Share (CSS)	136.00	
		SCSP-Revenue	1,062.00	
		SCSP-Revenue - State Share (CSS)	64.00	
		Community Development Total	6,067.86	
	Urban Development			
		Capital	65.00	
		CSS-Revenue	22,206.87	
		NL-Capital	2,900.00	
		Revenue	14,654.04	
		Revenue - State Share (CSS)	2,203.81	
		Urban Development Total	42,029.72	
		Local Administration	48,097.58	
36	O/o Council of Ministers			28
	OAS			
		Capital	133.00	
		Revenue	2,074.84	
		OAS Total	2,207.84	
		O/o Council of Ministers	2,207.84	
37	Planning and Research			29
	Secretariat Economic Services			
		Capital	13.10	
		Revenue	713.10	
		Secretariat Economic Services Total	726.20	
		Planning and Research	726.20	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
38	Police			29
	Housing			
		Capital	1,100.00	
		Housing Total	1,100.00	
	OAS			
		Capital	1,606.30	
		CSS-Capital	264.00	
		CSS-Revenue	475.50	
		Revenue	34,217.24	
		OAS Total	36,563.04	
		Police	37,663.04	
39	Port			30
	Port			
		Capital	1,115.38	
		Revenue	569.58	
		Port Total	1,684.96	
		Port	1,684.96	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
40	Public Works			30
	Flood Control			
		Capital	620.00	
		NL-Capital	900.00	
		NL-Capital-State Share	35.00	
		Revenue	150.00	
		SCSP-Capital	115.00	
		SCSP-Revenue	50.00	
		Flood Control Total	1,870.00	
	Housing			
		Capital	630.00	
		Revenue	445.78	
		Housing Total	1,075.78	
	Minor Irrigation			
		Capital	211.00	
		NL-Capital	2,000.00	
		NL-Capital-State Share	14.00	
		Revenue	2,657.39	
		SCSP-Revenue	48.00	
		Minor Irrigation Total	4,930.39	
	Public Works			
		Capital	783.00	
		CSS-Capital	1,300.26	
		NL-Capital-State Share	10.00	
		Revenue	14,946.18	
		SCSP-Capital	10.00	
		Public Works Total	17,049.44	
	Roads & Bridges			
		Capital	5,341.82	
		CRF-Capital	2,000.00	
		NL-Capital	9,700.00	
		NL-Capital-State Share	2,105.00	
		Revenue	3,728.42	
		SCSP-Capital	239.00	
		SCSP-Revenue	180.00	
		Roads & Bridges Total	23,294.24	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
		Urban Development		
		Capital	1,500.00	
		Revenue	1,156.65	
		SCSP-Revenue	10.00	
		Urban Development Total	2,666.65	
		Water Supply & Sanitation		
		Capital	297.00	
		Capital-AFD-State Share	30.00	
		NL-Capital	2,800.00	
		NL-Capital-State Share	250.00	
		Revenue	13,127.88	
		SCSP-Capital	3.00	
		SCSP-Revenue	140.00	
		Water Supply & Sanitation Total	16,647.88	
		Public Works	67,534.38	
41	Regional Administration (Karaikal)			33
	OAS			
		Capital	2.21	
		Revenue	158.10	
		OAS Total	160.31	
		Regional Administration (Karaikal)	160.31	
42	Regional Administration (Mahe)			33
	OAS			
		Revenue	136.33	
		OAS Total	136.33	
		Regional Administration (Mahe)	136.33	
43	Regional Administration (Yanam)			33
	OAS			
		Revenue	84.22	
		OAS Total	84.22	
		Regional Administration (Yanam)	84.22	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
44	Revenue			34
	OAS			
		Capital	432.50	
		CSS-Revenue	51.66	
		NL-Capital-State Share	100.00	
		Revenue	7,934.30	
		Revenue - State Share (CSS)	125.00	
		OAS Total	8,643.46	
		Revenue	8,643.46	
45	Rural Development			35
	Community Development			
		Capital	37.25	
		CSS-Revenue	7,294.88	
		CSS-SCSP-Revenue	675.12	
		NL-Revenue	100.00	
		Revenue	1,333.60	
		Revenue - State Share (CSS)	500.00	
		SCSP-Revenue	10.00	
		Community Development Total	9,950.85	
		Rural Development	9,950.85	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
46	School Education			36
	Education			
		Capital	2,266.47	
		CSS-Revenue	2,578.80	
		CSS-SCSP-Revenue	421.20	
		NL-Capital	200.00	
		NL-Capital-State Share	1.00	
		Revenue	79,431.96	
		Revenue - State Share (CSS)	1,820.93	
		SCSP-Capital	324.00	
		SCSP-Revenue	880.44	
		SCSP-Revenue - State Share (CSS)	461.94	
		Education Total	88,386.74	
	Nutrition			
		CSS-Revenue	448.63	
		CSS-SCSP-Revenue	105.23	
		Revenue	2,733.86	
		Revenue - State Share (CSS)	335.21	
		SCSP-Revenue	397.56	
		SCSP-Revenue - State Share (CSS)	60.83	
		Nutrition Total	4,081.32	
		School Education	92,468.06	
47	Science and Technology			38
	Renewable Energy Programme			
		Revenue	46.16	
		Renewable Energy Programme Total	46.16	
	Scientific Research			
		Capital	280.50	
		Revenue	576.08	
		Scientific Research Total	856.58	
		Science and Technology	902.74	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
48	Social Welfare			39
		Social Security & Welfare		
		Capital	97.50	
		CSS-Capital	273.16	
		CSS-Revenue	125.98	
		Revenue	8,291.78	
		SCSP-Revenue	1,558.08	
		Social Security & Welfare Total	10,346.50	
		Social Welfare	10,346.50	
49	Stationery and Printing			40
		Stationery & Printing		
		Capital	30.70	
		Revenue	3,199.08	
		Stationery & Printing Total	3,229.78	
		Stationery and Printing	3,229.78	
50	Survey and Land Records			40
		Housing		
		Revenue	161.10	
		Housing Total	161.10	
		Land Reforms		
		Capital	13.00	
		CSS-Revenue	15.70	
		Revenue	967.81	
		Land Reforms Total	996.51	
		Survey and Land Records	1,157.61	
51	Tourism			40
		Tourism		
		Capital	2,099.00	
		NL-Capital	200.00	
		NL-Capital-State Share	106.00	
		Revenue	3,099.72	
		Tourism Total	5,504.72	
		Tourism	5,504.72	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
52	Town And Country Planning			41
	Housing			
		CSS-Revenue	1,182.40	
		CSS-SCSP-Revenue	704.40	
		Revenue	769.66	
		Revenue - State Share (CSS)	1,951.12	
		SCSP-Revenue	25.00	
		Housing Total	4,632.58	
	Urban Development			
		Capital	9.00	
		CSS-Revenue	92.40	
		Revenue	697.17	
		Urban Development Total	798.57	
		Town And Country Planning	5,431.15	
53	Transport			42
	Road Transport			
		Capital	60.03	
		Revenue	4,300.45	
		Road Transport Total	4,360.48	
		Transport	4,360.48	
54	Vigilance and Anti Corruption			42
	OAS			
		Capital	3.00	
		Revenue	222.54	
		OAS Total	225.54	
		Vigilance and Anti Corruption	225.54	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
55		Women and Child Development		43
		Empowerment of Women & Children		
		Capital	33.00	
		CSS-Revenue	2,707.36	
		CSS-SCSP-Revenue	129.88	
		Revenue	53,333.30	
		Revenue - State Share (CSS)	822.25	
		SCSP-Revenue	9,795.08	
		SCSP-Revenue - State Share (CSS)	70.00	
		Empowerment of Women & Children Total	66,890.87	
		Nutrition		
		CSS-Revenue	500.00	
		Revenue	1,264.54	
		Revenue - State Share (CSS)	440.00	
		SCSP-Revenue	134.00	
		Nutrition Total	2,338.54	
		Women and Child Development	69,229.41	
		Grand Total	11,60,000.00	

Government of Puducherry
Planning and Research Department

Department / Sector / Scheme-wise Budget Allocation 2023-24

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
Accounts and Treasuries			
OAS			
1	P059	Strengthening of Dte. of Accounts and Treasuries	
		Capital	148.10
		Revenue	2,880.76
		Sub-total	3,028.86
2	P064	Pension and other benefits to Retired and serving Government Employees	
		Revenue	1,29,979.00
		Sub-total	1,29,979.00
3	P065	Government Contribution to New Pension Scheme	
		Revenue	14,100.00
		Sub-total	14,100.00
4	P251	Loans to Government Servants for HBA and advance for purchase of computers	
		Capital	50.00
		Sub-total	50.00
5	P285	Repayment of principal / interest for the loans obtained from market borrowings / HUDCO / NABARD / NSS / REC / AFD / Non-Plan schemes	
		Capital	92,112.00
		Revenue	86,176.00
		Sub-total	1,78,288.00
6	P302	Non-obligatory Sinking Fund towards discharge of open Market Loans	
		Revenue	6,777.00
		Sub-total	6,777.00
7	P303	Payment of Interest for Ways and Means Advances	
		Revenue	10.00
		Sub-total	10.00
		OAS Total	3,32,232.86
Accounts and Treasuries			3,32,232.86

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
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Adi Dravidar Welfare and Scheduled Tribes Welfare

Housing

1	P154	Financial Assistance for construction of Low Cost Dwelling Units / Development of Housing Colonies / House Sites and grant of house construction subsidies		
			SCSP-Capital	273.00
			SCSP-Revenue	152.00
			SCSP-Revenue - State Share (CSS)	1,400.00
			Sub-total	1,825.00
			Housing Total	1,825.00

Welfare of SCs & STs

1	C042	Scheme for Development of Scheduled Castes		
			CSS-SCSP-Revenue	500.00
			Sub-total	500.00
2	C132	Construction of SC Girls Hostel and SC boys hostel at Keezhakasakudy		
			CSS-SCSP-Capital	0.01
			CSS-SCSP-Revenue	0.02
			SCSP-Revenue - State Share (CSS)	445.00
			Sub-total	445.03
3	C151	Pradhan Mantri Adarsh Gram Yojana (PMAGY) (CSS)		
			CSS-SCSP-Revenue	0.01
			Sub-total	0.01
4	C152	Special Central Assistance to SCSP (CSS)		
			CSS-SCSP-Revenue	0.01
			Sub-total	0.01
5	C155	Assistance to State Scheduled Caste Development Corporation (SCDCs)(CSS)		
			CSS-SCSP-Revenue	0.01
			Sub-total	0.01
6	C171	Pre-Matric Scholarship to SC students (CSS)		
			CSS-SCSP-Revenue	49.92
			Sub-total	49.92
7	C172	Pre/Post Matric Scholarship to ST students (CSS)		
			CSS-SCSP-Revenue	0.02
			Sub-total	0.02
8	C185	Post Matric Scholarship to SC students (CSS)		
			CSS-SCSP-Revenue	300.00
			Sub-total	300.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
9	P149	Strengthening of the Department for the welfare of Scheduled Caste / Scheduled Tribes	
		SCSP-Capital	26.00
		SCSP-Revenue	580.76
		Sub-total	606.76
10	P150	Welfare schemes to SC students	
		SCSP-Capital	15.00
		SCSP-Revenue	3,157.35
		Sub-total	3,172.35
11	P151	Assistance to PADCO	
		SCSP-Revenue	902.44
		Sub-total	902.44
12	P152	Providing Civic and Basic Amenities to the areas of Scheduled Castes	
		SCSP-Revenue	2,636.10
		Sub-total	2,636.10
13	P153	Welfare measures to uplift the Scheduled Caste people	
		SCSP-Revenue	4,430.00
		Sub-total	4,430.00
14	P155	Welfare measures to uplift the Scheduled Tribe people	
		SCSP-Revenue	30.00
		Sub-total	30.00
15	P305	Grant of full fees to SC and ST students (1st to 12th std) studying in private school recognised by the Govt. including Govt. aided Schools	
		SCSP-Revenue	3,370.00
		Sub-total	3,370.00
16	P324	Construction of Ambedkar Vigyan Bhavan	
		SCSP-Capital	15.00
		Sub-total	15.00
Welfare of SCs & STs Total			16,457.65
Adi Dravidar Welfare and Scheduled Tribes Welfare			18,282.65

Agriculture and Farmers Welfare

Agriculture

1	C016	National Food Security Mission	
		CSS-Revenue	50.00
		Sub-total	50.00
2	C017	National Horticulture Mission	
		CSS-Revenue	150.00
		CSS-SCSP-Revenue	35.00
		Sub-total	185.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
3	C018	National Mission on Sustainable Agriculture	
		CSS-Revenue	80.00
		Sub-total	80.00
4	C020	National Mission on Agriculture Extension and Technology	
		CSS-Revenue	277.80
		CSS-SCSP-Revenue	45.00
		Sub-total	322.80
5	C067	Rashtriya Krishi Vikas Yojana (CSS)	
		CSS-Revenue	200.00
		Sub-total	200.00
6	C077	Pradhan Mantri Sinchayee Yojana	
		CSS-Revenue	80.00
		Sub-total	80.00
7	C104	National e-governance programme (Agriculture)	
		CSS-Revenue	1.85
		Sub-total	1.85
8	C105	Paramparagat Krishi Vikas Yojana	
		CSS-Revenue	110.00
		Sub-total	110.00
9	C146	National oilseed & oil palm mission	
		Revenue - State Share (CSS)	4.43
		Sub-total	4.43
10	C147	Sub mission on agricultural mechanisation	
		CSS-Revenue	300.02
		CSS-SCSP-Revenue	100.02
		Sub-total	400.04
11	C148	Sub mission on seed and planting materials	
		CSS-Revenue	63.36
		Sub-total	63.36
12	P187	Strengthening of the Agriculture Department	
		Capital	43.01
		Revenue	1,302.24
		Sub-total	1,345.25
13	P188	Integrated programme for promotion of crop production technology	
		Revenue	4,166.67
		SCSP-Revenue	222.00
		Sub-total	4,388.67
14	P190	Soil Resource Management and Inputs Quality Control	
		Revenue	156.20
		Sub-total	156.20

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2023-24
15	P191	Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	Revenue	5.50
			SCSP-Revenue	5.00
			Sub-total	10.50
16	P192	Integrated Extension Project, Agricultural Information Service, Training and Capacity Building	Revenue	1,873.61
			Sub-total	1,873.61
17	P193	Welfare Board for Agriculture Labourers	Revenue	8.86
			Sub-total	8.86
18	P194	Scheme for promoting Crop Insurance	Revenue	450.00
			Sub-total	450.00
19	P195	Promotion of Agricultural mechanisation	Revenue	13.17
			Sub-total	13.17
20	P196	Integrated Horticulture Development Programme through diversification agriculture and precision farming	Revenue	1,240.19
			SCSP-Revenue	14.00
			Sub-total	1,254.19
21	P197	Strengthening of Soil and Water Conservation Wing	Revenue	345.94
			Sub-total	345.94
22	P198	Strengthening of Agricultural Engineering Wing and Workshop	Capital	0.50
			Revenue	378.64
			Sub-total	379.14
23	P199	Maintenance of Botanical Garden	Revenue	129.50
			Sub-total	129.50
24	P200	Strengthening of Agricultural Educational Institutions	NL-Revenue	100.00
			Revenue	3,038.39
			Sub-total	3,138.39
25	P201	Development of Agricultural Marketing	Revenue	568.23
			Sub-total	568.23

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2023-24
26	P310	Acquisition of land for Agriculture Department	Capital	0.01
			Sub-total	0.01
27	P311	Relief to Farmers due to sudden rainfall	Revenue	0.03
			Sub-total	0.03
			Agriculture Total	15,559.17
Minor Irrigation				
1	P202	Integrated scheme for development, harvesting, recharging and conservation of ground water	Revenue	366.94
			SCSP-Revenue	10.00
			Sub-total	376.94
			Minor Irrigation Total	376.94
			Agriculture and Farmers Welfare	15,936.11

Animal Husbandry and Animal Welfare

Animal Husbandry

1	C021	National Livestock Health and Disease Control Programme	CSS-Revenue	204.00
			Sub-total	204.00
2	C022	National Livestock Management Programme	CSS-Revenue	482.20
			Revenue - State Share (CSS)	10.00
			Sub-total	492.20
3	C161	National Livestock Census and Integrated Sample Survey	CSS-Revenue	24.80
			Sub-total	24.80
4	P206	Strengthening of Animal Husbandry Administration, extension, introduction of e-governance and veterinary education	Revenue	2,723.18
			Sub-total	2,723.18
5	P207	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease and Intelligence Unit	Capital	6.00
			Revenue	1,233.46
			SCSP-Revenue	125.66
			Sub-total	1,365.12

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
6	P208	Programme for improvement of livestock and poultry breeding and production	
		Capital	1.00
		Revenue	2,640.81
		SCSP-Revenue	204.50
		Sub-total	2,846.31
7	P331	Development of infrastructure facilities (NL)	
		NL-Capital	100.00
		Sub-total	100.00
		Animal Husbandry Total	7,755.61
		Animal Husbandry and Animal Welfare	7,755.61

Art and Culture

Education

1	C063	Setting up, promotion and strengthening of Regional Museums (Central Sector Scheme)	
		CSS-Revenue	50.02
		Sub-total	50.02
2	P113	Strengthening of the Art and Culture Directorate and Setting up Official Language development Cell	
		Capital	20.00
		Revenue	248.29
		SCSP-Revenue	1.36
		Sub-total	269.65
3	P115	Financial Assistance to Bharathiar Palkalaikoodam / Pondicherry Institute of Linguistic and Culture	
		Revenue	904.60
		Sub-total	904.60
4	P116	Financial Assistance to persons distinguished in letters, arts and persons distinguished in performing visual arts	
		Revenue	58.40
		SCSP-Revenue	4.27
		Sub-total	62.67
5	P117	Promotion of cultural activities / inter-state exchange of cultural troupes / GIA to Voluntary Cultural Organizations	
		Revenue	175.40
		Sub-total	175.40
6	P118	Expansion and improvement of libraries / archives / reading rooms	
		Capital	52.30
		Revenue	917.47
		SCSP-Revenue	7.80
		Sub-total	977.57

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24	
7	P119	Improvements to museums / research centres / Nehru Science Centre		
			Capital	23.00
			Revenue	171.57
			Sub-total	194.57
			Education Total	2,634.48
			Art and Culture	2,634.48

Chief Secretariat**OAS**

1	P023	Computerization in Chief Secretariat		
			Capital	5.00
			Revenue	335.00
			Sub-total	340.00
2	P024	Strengthening of Personnel and Administrative Reforms Wing		
			Capital	85.00
			Revenue	3,327.80
			Sub-total	3,412.80
3	P148	Swatantra Sainik Samman Pension Scheme		
			Revenue	1,162.27
			Sub-total	1,162.27
			OAS Total	4,915.07

Tourism

1	P025	Strengthening of Government Guest House, Chennai		
			Capital	3.25
			Revenue	106.17
			Sub-total	109.42
			Tourism Total	109.42
			Chief Secretariat	5,024.49

Civil Supplies and Consumer Affairs**Civil Supplies**

1	C057	Consumer Awareness Programme		
			CSS-Revenue	0.01
			Sub-total	0.01
2	C058	State Consumer Helpline		
			CSS-Revenue	9.61
			Sub-total	9.61
3	C092	Strengthening of Consumer Forum		
			CSS-Revenue	35.00
			Sub-total	35.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
4	C115	Cash incentives for Kerosene Distribution Reforms	
		CSS-Revenue	26.13
		Sub-total	26.13
5	C164	Financial Assistance for generating awareness among Targeted Public Distribution (PDS) Beneficiaries	
		Revenue - State Share (CSS)	4.00
		Sub-total	4.00
6	C165	Financial Assistance for price stabilisation scheme	
		Revenue - State Share (CSS)	500.00
		Sub-total	500.00
7	C166	Contribution to State Consumer Welfare (Corpus) Fund	
		Revenue - State Share (CSS)	500.00
		Sub-total	500.00
8	P013	Distribution of essential commodities	
		Revenue	18,525.56
		SCSP-Revenue	3,340.00
		Sub-total	21,865.56
9	P014	Expansion and strengthening of PDS and strengthening of the Directorate	
		Capital	65.82
		Revenue	1,105.07
		Sub-total	1,170.89
10	P015	Expansion of Food Cell	
		Revenue	288.71
		Sub-total	288.71
11	P016	Assistance to PAPSCO	
		Revenue	281.80
		Sub-total	281.80
		Civil Supplies Total	24,681.71
		Civil Supplies and Consumer Affairs	24,681.71
Commercial Taxes			
OAS			
1	P017	Monitoring and support services for collection charges under GST	
		Capital	25.00
		Revenue	1,460.54
		Sub-total	1,485.54
		OAS Total	1,485.54
		Commercial Taxes	1,485.54

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
Cooperative			
Co-operation			
1	C177	Digitalisation of Agriculture Co-operative Societies (CSS)	
		CSS-Revenue	31.28
		Revenue - State Share (CSS)	7.82
		Sub-total	39.10
2	P179	Investment assistance to business activities	
		Revenue	1,410.50
		SCSP-Revenue	13.80
		Sub-total	1,424.30
3	P182	Strengthening of the Co-operative Department	
		Capital	15.50
		Revenue	1,455.84
		Sub-total	1,471.34
4	P183	Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	
		Revenue	167.92
		Sub-total	167.92
		Co-operation Total	3,102.66
Dairy Development			
1	P180	Strengthening of the Dairy Development Wing	
		Revenue	156.07
		Sub-total	156.07
2	P181	Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf-feed to the milk pouring members of Co-operative Milk Producers Society	
		Revenue	364.48
		SCSP-Revenue	69.42
		Sub-total	433.90
		Dairy Development Total	589.97
Handlooms			
1	P184	Handloom Development and Weavers Welfare Scheme	
		Revenue	98.20
		Sub-total	98.20
		Handlooms Total	98.20
Housing			
1	P178	Assistance to Housing Co-operatives	
		Revenue	240.00
		SCSP-Revenue	25.00
		Sub-total	265.00
		Housing Total	265.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
		Cooperative	4,055.83

Department for the Welfare of Backward Classes and Minorities

Social Security & Welfare

1	C043	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes		
			CSS-Revenue	215.00
			Sub-total	215.00
2	C181	Pradhan Mantri Jan Vikas Karyakram (CSS)		
			CSS-Capital	2,080.00
			Sub-total	2,080.00
3	P174	Strengthening of Directorate for the welfare of Backward Classes and Minorities		
			Capital	7.50
			Revenue	140.46
			Sub-total	147.96
4	P175	Assistance to State Level Commission for Backward Classes		
			Revenue	137.34
			Sub-total	137.34
5	P176	Financial Assistance to Pondicherry Backward Classes and Minorities Development Corporation		
			Revenue	157.79
			Sub-total	157.79
6	P177	Welfare programmes for the backward classes and minority students		
			Capital	61.00
			Revenue	1,188.78
			SCSP-Revenue	100.05
			Sub-total	1,349.83
			Social Security & Welfare Total	4,087.92

		Department for the Welfare of Backward Classes and Minorities	4,087.92
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Department of Drugs Control

Medical & Public Health

1	C140	Strengthening of State Drug Regulatory System		
			Capital - State Share (CSS)	134.60
			CSS-Revenue	75.55
			Revenue - State Share (CSS)	75.00
			Sub-total	285.15
2	P131	Setting up of Department of Drugs Control		
			Revenue	94.02
			Sub-total	94.02
			Medical & Public Health Total	379.17

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
Department of Drugs Control			379.17
Department of Food And Drugs Testing			
Medical & Public Health			
1	C131	Creation and renovation of infrastructure in the existing laboratories in the Department of Food and Drug Testing	
		CSS-Capital	315.84
		Sub-total	315.84
2	C140	Strengthening of State Drug Regulatory System	
		CSS-Capital	109.45
		Sub-total	109.45
3	P130	Strengthening of the Food & Drugs Testing	
		Revenue	319.45
		Sub-total	319.45
Medical & Public Health Total			744.74
Department of Food And Drugs Testing			744.74
Department of Food Safety			
Medical & Public Health			
1	P129	Setting up of Food Safety Department	
		Revenue	7.59
		Sub-total	7.59
Medical & Public Health Total			7.59
Department of Food Safety			7.59
Department of Sainik Welfare			
OAS			
1	P173	Strengthening of Department of Rajya Sainik Welfare	
		Capital	11.00
		Revenue	143.03
		Sub-total	154.03
OAS Total			154.03
Department of Sainik Welfare			154.03
Economics and Statistics			
Statistics			
1	C136	Agricultural Census	
		CSS-Revenue	20.00
		Sub-total	20.00
2	C137	Timely Reporting Scheme	
		CSS-Revenue	10.00
		Sub-total	10.00

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2023-24
3	C138	Improvements to Crop Statistics	CSS-Revenue	10.00
			Sub-total	10.00
4	P186	Strengthening of Directorate of Economics and Statistics	Capital	25.00
			Revenue	778.99
			Sub-total	803.99
			Statistics Total	843.99
		Economics and Statistics		843.99

Election**OAS**

1	P006	Strengthening of Elections Department and conduct of Lok Sabha and Assembly Elections	Capital	13.52
			Revenue	1,476.32
			Sub-total	1,489.84
			OAS Total	1,489.84
			Election	1,489.84

Electricity**NCSE**

1	P240	Experimental non-conventional solar pond based solar power system	Revenue	24.51
			Sub-total	24.51
			NCSE Total	24.51

Power

1	P232	Strengthening of the Electricity Department and provision of electrical works in Government buildings	Capital	1,535.00
			Revenue	19,336.60
			Sub-total	20,871.60
2	P233	Strengthening of Consumer Grievance Redressal Forum	Revenue	92.00
			Sub-total	92.00
3	P234	Cost incurred towards purchase of power	Revenue	1,69,000.00
			Sub-total	1,69,000.00
4	P235	Establishment of computer based system monitoring centre	Revenue	197.60
			Sub-total	197.60

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2023-24
5	P236	Setting up of standard laboratory - Training, Research and Development	Revenue	163.90
			Sub-total	163.90
6	P239	Modernisation of billing method and e-governance initiatives and improvement of communication methods	Capital	60.00
			Revenue	56.00
			Sub-total	116.00
7	P241	System improvement for reduction of transmission and distribution losses	Capital	672.00
			SCSP-Capital	171.75
			Sub-total	843.75
8	P242	Rural Electrification	Capital	75.00
			SCSP-Capital	50.00
			Sub-total	125.00
9	P243	Extension and development of power supply to all categories of consumers and street lights	Capital	367.00
			SCSP-Capital	8.25
			Sub-total	375.25
10	P244	Providing meters for all consumers under 100% metering programme	Capital	395.00
			Sub-total	395.00
11	P245	Conversion of HT overhead lines into UG cables, modernisation and augmentation of existing 11 KV RMS system, rationalisation and improvement of distribution in urban areas	Capital	455.00
			Sub-total	455.00
12	P246	Erection / establishment / upgradation / providing of 230 KV and 110 KV primary main sub-stations and EHT lines	Capital	580.00
			Revenue	10.00
			Sub-total	590.00
13	P247	Building up of infrastructure facilities (NL)	NL-Capital	1,000.00
			NL-Capital-State Share	1.00
			Sub-total	1,001.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2023-24
14	P295	Grant of subsidy on Power Consumption Charges to Domestic Consumers	Revenue	350.00
			Sub-total	350.00
			Power Total	1,94,576.10
			Electricity	1,94,600.61

Fire Services

OAS

1	P060	Modernisation of Fire Services, protection and control	Capital	735.10
			Revenue	2,476.85
			Sub-total	3,211.95
			OAS Total	3,211.95
			Fire Services	3,211.95

Fisheries And Fishermen Welfare

Fisheries

1	C089	Establishment of fishing harbour, Karaikal	CSS-Capital	0.01
			Sub-total	0.01
2	C109	Integrated development and management of fisheries	CSS-Capital	700.00
			CSS-Revenue	197.46
			CSS-SCSP-Revenue	0.01
			Sub-total	897.47
3	C110	Implementation of Sagarmala Project	CSS-Capital	105.00
			Sub-total	105.00
4	C133	Construction of Fishing Harbour, Mahe	CSS-Capital	0.02
			Sub-total	0.02
5	C134	Construction of Fishing Harbour, Yanam	CSS-Capital	48.00
			Sub-total	48.00
6	C154	Pradhan Mantri Matsya Sampada Yojana (CSS)	CSS-Capital	315.00
			CSS-Revenue	1,352.00
			CSS-SCSP-Revenue	82.50
			Sub-total	1,749.50

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2023-24
7	P209	Strengthening of the Fisheries Department	Capital	26.25
			Revenue	632.59
			Sub-total	658.84
8	P210	Development of fresh water / brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	Capital	11.00
			Revenue	269.63
			Sub-total	280.63
9	P211	Development of marine fisheries through mechanisation and shore based facilities, reimbursement of tax on HSD oil and assistance to small scale fishermen, infrastructure facilities and transport facilities	Revenue	1,244.52
			Sub-total	1,244.52
10	P212	Information and Publicity, training of fisherfolk	Capital	5.00
			Revenue	80.72
			Sub-total	85.72
11	P213	Assistance to fishermen co-operative society and supply of subsidised fisheries requisites to fishermen	Capital	2.00
			Revenue	337.60
			Sub-total	339.60
12	P214	Grant of Old Age Pension to fishermen	Revenue	3,329.16
			Sub-total	3,329.16
13	P215	Relief of fishermen during lean season and natural calamities	Revenue	2,035.18
			Sub-total	2,035.18
14	P320	Construction of Fish Farmers Training and Knowledge Centre	Capital	60.00
			Sub-total	60.00
			Fisheries Total	10,833.65
		Fisheries And Fishermen Welfare		10,833.65

Forest and Wild Life

Forestry & Wild Life

1	C026	Integrated Development of Wild Life Habitats	CSS-Capital	17.01
			CSS-Revenue	5.00
			Sub-total	22.01

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
2	C076	Intensification of Forest Management (CSS)	
		CSS-Capital	110.21
		CSS-Revenue	3.00
		Sub-total	113.21
3	P203	Social Forestry, afforestation and implementation of improved technologies in forestry extension	
		Revenue	714.32
		Sub-total	714.32
4	P204	Strengthening of the Directorate of Forest and Wildlife	
		Capital	10.04
		Revenue	11.23
		Sub-total	21.27
5	P205	Preservation, conservation, protection and development of forests and wildlife	
		Revenue	129.46
		Sub-total	129.46
		Forestry & Wild Life Total	1,000.27
		Forest and Wild Life	1,000.27

Guest House New Delhi

Tourism

1	P141	Strengthening of Government Guest House, New Delhi	
		Revenue	589.62
		Sub-total	589.62
		Tourism Total	589.62
		Guest House New Delhi	589.62

Health and Family Welfare Services

Medical & Public Health

1	C004	National Health Mission	
		CSS-Revenue	0.10
		Revenue	991.26
		Revenue - State Share (CSS)	1,333.86
		Sub-total	2,325.22
2	C108	National Health Protection Scheme	
		Revenue - State Share (CSS)	1,028.67
		Sub-total	1,028.67

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
3	C158	National Rural Health Mission	
		CSS-Revenue	3,531.98
		CSS-SCSP-Revenue	657.00
		Revenue - State Share (CSS)	2,256.44
		SCSP-Revenue - State Share (CSS)	438.00
		Sub-total	6,883.42
4	C160	PM Ayushman Bharat Health Infrastructure Mission	
		CSS-Revenue	780.00
		Revenue - State Share (CSS)	520.00
		Sub-total	1,300.00
5	C167	Covid-19 Emergency Response and Health System preparedness package under NHM-Phase-II	
		CSS-Revenue	0.01
		Sub-total	0.01
6	C168	Covid-19 Vaccination for Health Care Workers and Frontline Workers	
		CSS-Revenue	0.01
		Sub-total	0.01
7	P120	Strengthening of the Directorate and Office of Deputy Directors / Development of Information, Education and Communication Services	
		Capital	75.00
		Revenue	3,934.62
		Sub-total	4,009.62
8	P121	Employees' State Insurance Hospital / Dispensaries	
		Capital	45.00
		Revenue	3,434.81
		Sub-total	3,479.81
9	P122	Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
		Capital	643.50
		Revenue	30,321.40
		SCSP-Capital	14.00
		SCSP-Revenue	40.00
		Sub-total	31,018.90
10	P123	Improvements to programme for control and prevention of diseases like TB, Leprosy, Filariasis, Malaria, COVID etc.	
		Revenue	5,564.71
		Sub-total	5,564.71

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
11	P124	Strengthening of Primary & Secondary Health Care Services	
		Capital	1,882.00
		Revenue	14,891.89
		SCSP-Capital	46.00
		SCSP-Revenue	1,495.32
		Sub-total	18,315.21
12	P125	Strengthening of Government Medical College and other Health Educational Institutions	
		Capital	0.02
		NL-Revenue	1,000.00
		Revenue	14,614.51
		Sub-total	15,614.53
13	P126	Life Style Modification Programme	
		Revenue	52.50
		Sub-total	52.50
14	P127	Providing Tertiary Health Care Services to BPL families through financial assistance and insurance coverage	
		Revenue	188.38
		SCSP-Revenue	4.00
		Sub-total	192.38
15	P128	Emergency medical care services	
		Revenue	110.03
		Sub-total	110.03
16	P304	Prevention and Control of COVID-19 Pandemic	
		Capital	100.00
		Revenue	1,199.20
		Sub-total	1,299.20
17	P322	Government Pharmacy	
		NL-Capital	9,000.00
		Sub-total	9,000.00
Medical & Public Health Total			1,00,194.22
Health and Family Welfare Services			1,00,194.22

Higher and Technical Education

Education

1	C036	Rashtriya Uchhtar Shiksha Abhiyan	
		CSS-Revenue	420.00
		CSS-SCSP-Revenue	180.00
		Revenue - State Share (CSS)	28.00
		SCSP-Revenue - State Share (CSS)	12.00
		Sub-total	640.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2023-24
2	P103	Assistance to Centre for Development of Bio-Technology in Pondicherry University	Revenue	5.00
			Sub-total	5.00
3	P104	Strengthening and development of existing Arts and Science Colleges in the UT of Puducherry	Capital	253.72
			Revenue	11,330.80
			Sub-total	11,584.52
4	P105	Development of Dr. Ambedkar Government Law College, Puducherry	Capital	110.22
			Revenue	473.37
			Sub-total	583.59
5	P106	Financial Assistance to Pondicherry Society of Higher Education (PONSHE)	Revenue	2,491.86
			Sub-total	2,491.86
6	P107	Award of financial assistance to Post Graduate Students and Research Scholars	Revenue	33.50
			Sub-total	33.50
7	P108	Financial Assistance to students studying professional courses sponsored through CENTAC	Revenue	2,970.00
			Sub-total	2,970.00
8	P109	Strengthening of Directorate of Higher and Technical Education	Capital	390.02
			Revenue	279.58
			Sub-total	669.60
9	P110	Expansion and improvement of Polytechnics	Capital	73.00
			Revenue	964.77
			Sub-total	1,037.77
10	P111	Scholarship to Polytechnic students	Revenue	1.25
			Sub-total	1.25
11	P112	Strengthening and development of Technical Education in the UT of Puducherry	Revenue	11,209.74
			Sub-total	11,209.74
			Education Total	31,226.83

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
Higher and Technical Education			31,226.83
Hindu Religious Institutions			
OAS			
1	P056	Assistance to Wakf Board	
		Revenue	91.34
		Sub-total	91.34
2	P057	Strengthening of Hindu Religious Institutions	
		Capital	3.70
		Revenue	148.76
		Sub-total	152.46
3	P058	Contribution to renovation and special repairs to temples	
		Revenue	283.74
		Sub-total	283.74
		OAS Total	527.54
Hindu Religious Institutions			527.54
Indian System Of Medicine & Homoeopathy (ISM&H)			
Medical & Public Health			
1	C028	National Mission on Ayush including Mission on Medicinal Plants	
		CSS-Revenue	708.59
		Revenue - State Share (CSS)	467.11
		Sub-total	1,175.70
2	P132	Improvements / opening of AYUSH dispensaries	
		Revenue	966.74
		SCSP-Revenue	35.00
		Sub-total	1,001.74
3	P133	Strengthening of Directorate, construction of ISM&H hospital, establishment of AYUSH Medical College, Mahe	
		Capital	2.00
		Revenue	759.10
		Sub-total	761.10
		Medical & Public Health Total	2,938.54
Indian System Of Medicine & Homoeopathy (ISM&H)			2,938.54

Industries and Commerce**Industries**

1	C157	PM Formalisation of Micro Food Processing Enterprises Scheme	
		CSS-Revenue	70.00
		Revenue - State Share (CSS)	35.00
		Sub-total	105.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24	
2	P220	Strengthening of Directorate of Industries	Capital	2.00
			Revenue	292.20
			Sub-total	294.20
3	P221	Strengthening of District Industries Centre (DIC)	Capital	4.03
			Revenue	344.53
			Sub-total	348.56
4	P222	Training	Revenue	78.58
			SCSP-Revenue	6.72
			Sub-total	85.30
5	P223	Strengthening of Industrial Estates	Capital	1.00
			Revenue	114.95
			Sub-total	115.95
6	P224	Development of Handicrafts	Revenue	38.42
			SCSP-Revenue	3.30
			Sub-total	41.72
7	P225	Development of KHADI and Village Industries	Revenue	1,225.44
			Sub-total	1,225.44
8	P226	Development of Coir Industries	Revenue	11.84
			SCSP-Revenue	4.01
			Sub-total	15.85
9	P227	Development of Sericulture Industries	Revenue	0.04
			Sub-total	0.04
10	P228	Promotional campaign for attracting foreign investments and marketing and publicity	Revenue	51.01
			SCSP-Revenue	0.02
			Sub-total	51.03
11	P229	Motivation of unemployed persons to start Self Employed Enterprises (MUPSES)	Revenue	9.00
			SCSP-Revenue	8.00
			Sub-total	17.00

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2023-24
12	P230	Motivation of Entrepreneurs to start industries and fiscal assistance to industries		
			Revenue	706.79
			SCSP-Revenue	2.00
			Sub-total	708.79
13	P231	Assistance to Pondicherry Textile Corporation / Swedeshee Bharathee Textile Mills		
			Revenue	4,474.22
			Sub-total	4,474.22
14	P300	State Startup Cell		
			Revenue	25.00
			Sub-total	25.00
			Industries Total	7,508.10
			Industries and Commerce	7,508.10

Information and Publicity

Information & Publicity

1	P134	Strengthening of the Directorate of Information and Publicity		
			Revenue	320.27
			Sub-total	320.27
2	P135	Advertising and Visual Publicity		
			Revenue	431.07
			Sub-total	431.07
3	P136	Welfare programmes for Media Persons		
			Capital	37.00
			Revenue	30.01
			Sub-total	67.01
			Information & Publicity Total	818.35
			Information and Publicity	818.35

Information Technology

Information Technology & E-governance

1	P026	Strengthening of Directorate of Information Technology and training to Government Officials		
			Revenue	50.95
			Sub-total	50.95
2	P027	Introduction of e-Governance and setting up of IT Park		
			Revenue	1,627.31
			Sub-total	1,627.31
			Information Technology & E-governance Total	1,678.26
			Information Technology	1,678.26

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24	
Jails				
OAS				
1	P062	Strengthening of Jail Administration		
			Capital	196.00
			Revenue	1,090.67
			Sub-total	1,286.67
			OAS Total	1,286.67
			Jails	1,286.67

Judicial**OAS**

1	P004	Strengthening of Courts		
			Capital	70.80
			Revenue	3,715.94
			Sub-total	3,786.74
			OAS Total	3,786.74
			Judicial	3,786.74

Labour and Labour Welfare**Labour & Labour Welfare**

1	C037	Skill Development Mission		
			CSS-Revenue	34.85
			Sub-total	34.85
2	C098	Pradhan Mantri Kaushal Vikas Yojana		
			CSS-Revenue	13.00
			Sub-total	13.00
3	C119	Upgradation of Government ITIs into Model ITIs		
			CSS-Revenue	147.00
			CSS-SCSP-Revenue	28.00
			Sub-total	175.00
4	C126	Financial Assistance for the rehabilitation of bonded labourers		
			CSS-Revenue	16.00
			Revenue	20.00
			Sub-total	36.00
5	C143	Skill Strengthening for Industrial Enhancement (STRIVE) with World Bank Assistance		
			CSS-Revenue	375.00
			CSS-SCSP-Revenue	75.00
			Sub-total	450.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
6	C144	Skill acquisition and Knowledge Awareness for livelihood promotion	
		CSS-Revenue	305.45
		CSS-SCSP-Revenue	69.70
		Sub-total	375.15
7	C169	National Database for Unorganised Workers	
		CSS-Revenue	12.50
		Sub-total	12.50
8	P142	Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	
		Revenue	1,398.91
		SCSP-Revenue	1.50
		Sub-total	1,400.41
9	P143	Assistance to the Puducherry Unorganised Labourers Welfare Society	
		Revenue	318.45
		SCSP-Revenue	35.00
		Sub-total	353.45
10	P144	Strengthening of the Directorate of Employment and Training	
		Capital	27.00
		Revenue	430.98
		SCSP-Revenue	1.00
		Sub-total	458.98
11	P145	Improvement and setting up of Government Industrial Training Institutes / basic training and apprenticeship training schemes	
		Capital	141.00
		Revenue	1,805.44
		SCSP-Revenue	0.30
		Sub-total	1,946.74
12	P146	Financial Assistance to Puducherry Skill Development Society	
		Revenue	208.83
		Sub-total	208.83
		Labour & Labour Welfare Total	5,464.91
		Labour and Labour Welfare	5,464.91

Law**OAS**

1	C163	Setting up of fast track special court under POCSO Act	
		CSS-Revenue	45.00
		Revenue - State Share (CSS)	26.40
		Sub-total	71.40

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24	
2	P005	Strengthening of Directorate of Prosecution and Litigation and Legal Services Authority	Capital	15.40
			Revenue	374.30
			Sub-total	389.70
3	P022	Strengthening of Law Department	Capital	3.65
			Revenue	417.25
			Sub-total	420.90
			OAS Total	882.00
			Law	882.00

Legislative Assembly

OAS

1	P001	Strengthening of Legislative Secretariat	Capital	1,070.00
			Revenue	2,116.32
			Sub-total	3,186.32
			OAS Total	3,186.32
			Legislative Assembly	3,186.32

Lieutenant Governor's Secretariat

OAS

1	P002	Strengthening of Lieutenant Governor's Secretariat	Capital	87.00
			Revenue	636.70
			Sub-total	723.70
			OAS Total	723.70
			Lieutenant Governor's Secretariat	723.70

Local Administration

Community Development

1	C059	Information & Communication Technology (ICT) - Infrastructure of Rural Local Bodies	CSS-Revenue	0.22
			Sub-total	0.22

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
2	C153	National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
		CSS-Revenue	1,360.00
		CSS-SCSP-Revenue	640.00
		Revenue - State Share (CSS)	136.00
		SCSP-Revenue - State Share (CSS)	64.00
		Sub-total	2,200.00
3	P032	Strengthening of Panchayat Raj and charges in connection with Village Panchayat Act	
		Capital	55.00
		Revenue	801.16
		Sub-total	856.16
4	P033	Grant of untied funds to the Commune Panchayats	
		Revenue	549.48
		Sub-total	549.48
5	P034	Grant-in-aid to commune panchayats for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied Funds)	
		SCSP-Revenue	62.00
		Sub-total	62.00
6	P035	MLA's Local Area Development Scheme (Rural)	
		Revenue	1,400.00
		SCSP-Revenue	1,000.00
		Sub-total	2,400.00
		Community Development Total	6,067.86
Urban Development			
1	C031	Deendayal Antyodaya Yojana / NULM / SJSRY	
		CSS-Revenue	200.00
		Sub-total	200.00
2	C070	Swachh Bharat Mission (CSS)	
		CSS-Revenue	3,489.80
		Revenue - State Share (CSS)	203.80
		Sub-total	3,693.60
3	C072	Smart Cities Mission	
		CSS-Revenue	11,075.07
		Revenue - State Share (CSS)	2,000.00
		Sub-total	13,075.07
4	C079	Implementation of AMRUT Mission	
		CSS-Revenue	4,442.00
		Sub-total	4,442.00

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2023-24
5	C162	City Investments to Innovate, Integrate and Sustain (CSS)		
			CSS-Revenue	3,000.00
			Revenue - State Share (CSS)	0.01
			Sub-total	3,000.01
6	P036	Strengthening of Puducherry Urban Development Agency (PUDA)		
			Revenue	36.30
			Sub-total	36.30
7	P037	Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied funds)		
			Revenue	8,349.33
			Sub-total	8,349.33
8	P038	Conduct of election to Local Bodies		
			Capital	34.00
			Revenue	313.45
			Sub-total	347.45
9	P039	Strengthening of the Directorate of Local Administration		
			Capital	31.00
			Revenue	593.20
			Sub-total	624.20
10	P040	Grant of untied funds to Municipalities		
			Revenue	1,161.76
			Sub-total	1,161.76
11	P041	MLA's Local Area Development Scheme (Urban)		
			Revenue	4,200.00
			Sub-total	4,200.00
12	P330	Creation of infrastructure facilities (NL)		
			NL-Capital	2,900.00
			Sub-total	2,900.00
			Urban Development Total	42,029.72
			Local Administration	48,097.58

O/o Council of Ministers**OAS**

1	P003	Strengthening of Office of the Council of Ministers		
			Capital	133.00
			Revenue	2,074.84
			Sub-total	2,207.84
			OAS Total	2,207.84
			O/o Council of Ministers	2,207.84

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
Planning and Research			
Secretariat Economic Services			
1	P028	Strengthening of State Planning Machinery	
		Capital	13.10
		Revenue	538.10
		Sub-total	551.20
2	P325	Establishment of Project Monitoring Unit (PMU)	
		Revenue	175.00
		Sub-total	175.00
Secretariat Economic Services Total			726.20
Planning and Research			726.20

Police**Housing**

1	P277	Building Works - Construction of Police Stations / Outposts / Quarters	
		Capital	1,100.00
		Sub-total	1,100.00
Housing Total			1,100.00

OAS

1	C030	National Scheme for Modernisation of Police and other forces	
		CSS-Capital	145.60
		Sub-total	145.60
2	C064	Enforcement of PCR Act 1955 and SC/ST Act 1989	
		CSS-Revenue	325.50
		Sub-total	325.50
3	C087	Implementation of Nationwide Emergency Response System	
		CSS-Capital	118.40
		Sub-total	118.40
4	C094	Setting up of Cyber Forensic Lab cum Training Centre	
		CSS-Revenue	96.00
		Sub-total	96.00
5	C179	Setting up / strengthening of Women Help Desks in Police Stations (CSS)	
		CSS-Revenue	36.00
		Sub-total	36.00
6	C180	Setting up / strengthening Anti Human Trafficking units (CSS)	
		CSS-Revenue	18.00
		Sub-total	18.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24	
7	P061	Modernisation of Police Department and Police Forces		
			Capital	1,606.30
			Revenue	34,217.24
			Sub-total	35,823.54
			OAS Total	36,563.04
			Police	37,663.04

Port**Port**

1	P248	Strengthening of Port Department		
			Revenue	569.58
			Sub-total	569.58
2	P249	Infrastructure, maintenance, development of Port and Light Houses		
			Capital	1,115.38
			Sub-total	1,115.38
			Port Total	1,684.96
			Port	1,684.96

Public Works**Flood Control**

1	P075	Strengthening of embankments and channel improvements		
			Capital	620.00
			Revenue	150.00
			SCSP-Capital	115.00
			SCSP-Revenue	50.00
			Sub-total	935.00
2	P087	Creation of infrastructure facilities (FC-NL)		
			NL-Capital	900.00
			NL-Capital-State Share	35.00
			Sub-total	935.00
			Flood Control Total	1,870.00

Housing

1	P071	Improvements, maintenance and repairs to Government Servant Quarters and other residential buildings		
			Capital	630.00
			Revenue	445.78
			Sub-total	1,075.78
			Housing Total	1,075.78

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
Minor Irrigation			
1	P074	Augmentation of surface water and ground water potential recharge including strengthening of infrastructure	
		Capital	211.00
		Revenue	1,172.63
		SCSP-Revenue	48.00
		Sub-total	1,431.63
2	P080	Strengthening of Minor Irrigation Division	
		Revenue	1,484.76
		Sub-total	1,484.76
3	P086	Creation of infrastructure facilities (MI-NL)	
		NL-Capital	2,000.00
		NL-Capital-State Share	14.00
		Sub-total	2,014.00
		Minor Irrigation Total	4,930.39
Public Works			
1	C039	Development of Infrastructure facilities for judiciary including Gram Nyayalayas	
		Capital	25.00
		CSS-Capital	1,300.26
		Sub-total	1,325.26
2	P066	Strengthening and maintenance of Government Buildings	
		Capital	743.00
		Revenue	343.97
		SCSP-Capital	10.00
		Sub-total	1,096.97
3	P067	Strengthening of Public Works Department	
		Capital	15.00
		Revenue	14,602.21
		Sub-total	14,617.21
4	P081	Creation of infrastructure facilities (PW-NL)	
		NL-Capital-State Share	10.00
		Sub-total	10.00
		Public Works Total	17,049.44

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
Roads & Bridges			
1	P076	District and Other Roads (including CRF)	
		Capital	5,126.82
		CRF-Capital	2,000.00
		Revenue	505.00
		SCSP-Capital	26.00
		SCSP-Revenue	62.00
		Sub-total	7,719.82
2	P077	Rural roads	
		Capital	215.00
		Revenue	248.00
		SCSP-Capital	213.00
		SCSP-Revenue	118.00
		Sub-total	794.00
3	P078	Strengthening of Roads and Bridges Division	
		Revenue	2,802.92
		Sub-total	2,802.92
4	P079	Maintenance of State Highways & Machinery and Equipments	
		Revenue	172.50
		Sub-total	172.50
5	P088	Creation of infrastructure facilities (RB-NL)	
		NL-Capital	9,700.00
		NL-Capital-State Share	2,105.00
		Sub-total	11,805.00
		Roads & Bridges Total	23,294.24
Urban Development			
1	P073	Integrated urban development project and maintenance of sewerage facilities in sub-urban areas	
		Capital	1,500.00
		Revenue	1,156.65
		SCSP-Revenue	10.00
		Sub-total	2,666.65
		Urban Development Total	2,666.65
Water Supply & Sanitation			
1	P068	Urban Water Supply - Operation and Maintenance	
		Capital	215.00
		Revenue	4,857.95
		SCSP-Revenue	100.00
		Sub-total	5,172.95

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2023-24
2	P069	Rural Water Supply - Operation and Maintenance	Capital	82.00
			Revenue	108.00
			SCSP-Capital	3.00
			SCSP-Revenue	40.00
			Sub-total	233.00
3	P070	Strengthening of Public Health Division	Revenue	8,161.93
			Sub-total	8,161.93
4	P082	Augmentation of water supply source and rehabilitation system in urban areas of Puducherry (AFD-EAP)	Capital-AFD-State Share	30.00
			Sub-total	30.00
5	P083	Creation of infrastructure facilities (WS-NL)	NL-Capital	2,800.00
			NL-Capital-State Share	250.00
			Sub-total	3,050.00
			Water Supply & Sanitation Total	16,647.88
			Public Works	67,534.38

Regional Administration (Karaikal)

OAS

1	P053	Strengthening of the Office of the District Collector, Karaikal	Capital	2.21
			Revenue	158.10
			Sub-total	160.31
			OAS Total	160.31
			Regional Administration (Karaikal)	160.31

Regional Administration (Mahe)

OAS

1	P054	Strengthening of the Office of the Regional Administrator, Mahe	Revenue	136.33
			Sub-total	136.33
			OAS Total	136.33
			Regional Administration (Mahe)	136.33

Regional Administration (Yanam)

OAS

1	P055	Strengthening of the Office of the Regional Administrator, Yanam	Revenue	84.22
			Sub-total	84.22

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
			OAS Total
			84.22
			Regional Administration (Yanam)
			84.22

Revenue**OAS**

1	C082	Strengthening of State Disaster Management Authorities and District Disaster Authorities under Other Disaster Management Project (ODMP) and Sendai Framework for Disaster Risk Reduction		
			CSS-Revenue	44.66
			Sub-total	44.66
2	C093	Financial Assistance to victims under Central Victims Compensation Fund finance from Nirbhaya Fund		
			CSS-Revenue	7.00
			Sub-total	7.00
3	P007	Regulation of Weights and Measures and Maintenance of Mobile Laboratory		
			Revenue	132.99
			Sub-total	132.99
4	P008	Modernisation of Revenue Administration and Disaster Management		
			Capital	30.00
			Revenue	4,604.02
			Sub-total	4,634.02
5	P009	Strengthening of Office of the State Excise		
			Revenue	1,823.39
			Sub-total	1,823.39
6	P010	Contribution to Puducherry Disaster Response Fund		
			Revenue	500.00
			Revenue - State Share (CSS)	125.00
			Sub-total	625.00
7	P031	Strengthening of Office of the District Election Officer		
			Revenue	26.40
			Sub-total	26.40
8	P286	Other Social Security and Welfare Programmes (Personal Accident Insurance Scheme for BPL Families)		
			Revenue	847.50
			Sub-total	847.50
9	P291	Creation of Infrastructural facilities in District Level Emergency Operation Centre		
			Capital	402.50
			NL-Capital-State Share	100.00
			Sub-total	502.50
			OAS Total	8,643.46

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24	
			Revenue	8,643.46
Rural Development				
Community Development				
1	C002	Swachh Bharat Mission (Gramin) / Nirmal Bharat Abhiyan (NBA)	CSS-Revenue	600.00
			Sub-total	600.00
2	C007	Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA)	CSS-Revenue	800.00
			Sub-total	800.00
3	C009	National Rural Livelihood Mission (NRLM)	CSS-Revenue	1,294.88
			CSS-SCSP-Revenue	405.12
			Sub-total	1,700.00
4	C102	Deen Dayal Upadhyaya Gramin Kaushalya Yojana	CSS-Revenue	600.00
			CSS-SCSP-Revenue	270.00
			Sub-total	870.00
5	C150	Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS)	CSS-Revenue	4,000.00
			Revenue - State Share (CSS)	500.00
			Sub-total	4,500.00
6	P216	Strengthening of the Directorate of Rural Development	Capital	3.00
			Revenue	109.05
			Sub-total	112.05
7	P217	Community Development Programme	Capital	34.25
			Revenue	1,145.34
			SCSP-Revenue	10.00
			Sub-total	1,189.59
8	P218	Strengthening of the District Rural Development Agency (DRDA)	Revenue	79.21
			Sub-total	79.21
9	P219	Rural Sanitation scheme of Swachh Bharat Mission - Gramin (NL)	NL-Revenue	100.00
			Sub-total	100.00
		Community Development Total		9,950.85
		Rural Development		9,950.85

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
School Education			
Education			
1	C125	Samagra Shiksha Yojana	
		CSS-Revenue	1,874.79
		CSS-SCSP-Revenue	320.19
		Revenue - State Share (CSS)	1,127.91
		SCSP-Revenue - State Share (CSS)	344.72
		Sub-total	3,667.61
2	C149	Padhna Likhna Abhiyan (CSS)	
		CSS-Revenue	0.01
		CSS-SCSP-Revenue	0.01
		Revenue - State Share (CSS)	0.02
		SCSP-Revenue - State Share (CSS)	0.02
		Sub-total	0.06
3	C173	PM schools for rising of India (CSS)	
		CSS-Revenue	704.00
		CSS-SCSP-Revenue	101.00
		Revenue - State Share (CSS)	693.00
		SCSP-Revenue - State Share (CSS)	117.20
		Sub-total	1,615.20
4	P089	Pre-primary Education	
		Revenue	1,411.54
		Sub-total	1,411.54
5	P090	Free supply of books, stationery, uniform, footwear and transport facilities to poor children	
		Revenue	2,338.22
		SCSP-Revenue	393.91
		Sub-total	2,732.13
6	P091	Scholarships and incentives	
		Revenue	170.95
		Sub-total	170.95
7	P092	Universalisation of elementary education for the age group 6-14	
		Capital	263.00
		Revenue	32,362.60
		SCSP-Capital	140.00
		Sub-total	32,765.60
8	P093	Strengthening of State Training Centre	
		Revenue	143.79
		Sub-total	143.79

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24	
9	P094	Strengthening of Inspectorate and Directorate of Education	Capital	41.50
			Revenue	2,836.13
			Sub-total	2,877.63
10	P095	Strengthening and Development of Sports, Physical Education, Youth Activities, NCC, Bharat Scout and Guides, NSS and CSS	Capital	1,288.00
			Revenue	1,933.94
			Sub-total	3,221.94
11	P096	French Schools	Revenue	481.41
			Sub-total	481.41
12	P097	Improvements of Science Education in schools	Revenue	19.94
			Sub-total	19.94
13	P098	Strengthening and development of secondary and higher secondary education including technical / vocational education and junior college	Capital	660.97
			Revenue	29,778.05
			SCSP-Capital	184.00
			Sub-total	30,623.02
14	P099	Assistance to Aided Schools	Revenue	5,837.95
			Sub-total	5,837.95
15	P100	Adult Education	Revenue	86.38
			Sub-total	86.38
16	P101	Development of Jawahar Bal Bhavans and opening of Bal Bhavans at Commune level	Capital	13.00
			Revenue	516.99
			Sub-total	529.99
17	P279	Building Works - Creation of infrastructure facilities (School Education - NL)	NL-Capital	200.00
			NL-Capital-State Share	1.00
			Sub-total	201.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2023-24
18	P298	Free distribution of Laptops/Tablet Personal Computers to the students		
			Revenue	1,513.47
			SCSP-Revenue	486.53
			Sub-total	2,000.00
19	P299	Scholarship to students in Military College, Dehradun		
			Revenue	0.60
			Sub-total	0.60
			Education Total	88,386.74
Nutrition				
1	C178	Pradhan Mantri Poshan Shakti Nirmal (PM Poshan)		
			CSS-Revenue	448.63
			CSS-SCSP-Revenue	105.23
			Revenue - State Share (CSS)	335.21
			SCSP-Revenue - State Share (CSS)	60.83
			Sub-total	949.90
2	P102	Provision of mid-day meals and breakfast to poor students studying in Government / Government Aided Schools		
			Revenue	2,733.86
			SCSP-Revenue	397.56
			Sub-total	3,131.42
			Nutrition Total	4,081.32
			School Education	92,468.06
Science and Technology				
Renewable Energy Programme				
1	P043	Strengthening of Renewable Energy Wing and Energy Education Park		
			Revenue	46.16
			Sub-total	46.16
			Renewable Energy Programme Total	46.16
Scientific Research				
1	P044	Strengthening of Department of Science, Technology and Environment		
			Capital	30.50
			Revenue	576.08
			Sub-total	606.58
2	P296	Setting up of Planetorium at Thirunallar Temple Town		
			Capital	250.00
			Sub-total	250.00
			Scientific Research Total	856.58
			Science and Technology	902.74

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
Social Welfare			
Social Security & Welfare			
1	C044	National Programme for the Rehabilitation of Persons with Disabilities	
		CSS-Capital	273.16
		Revenue	21.50
		Sub-total	294.66
2	C066	National Social Assistance Programme (SW)	
		CSS-Revenue	46.62
		Sub-total	46.62
3	C129	National Policy on Prevention of Alcoholism and Drug Abuse	
		CSS-Revenue	46.86
		Sub-total	46.86
4	C145	National Action Plan for Senior Citizens (CSS)	
		CSS-Revenue	32.50
		Sub-total	32.50
5	P156	Strengthening of the Social Welfare Department	
		Capital	55.00
		Revenue	580.61
		Sub-total	635.61
6	P157	Integrated welfare programme for the differently abled students / children	
		Capital	42.50
		Revenue	702.60
		Sub-total	745.10
7	P158	Welfare programmes for differently abled persons	
		Revenue	6,584.63
		SCSP-Revenue	1,524.58
		Sub-total	8,109.21
8	P159	Assistance to Differently abled persons through Pondicherry Corporation for Development of Women	
		Revenue	0.10
		Sub-total	0.10
9	P160	Welfare of aged, infirm and destitutes	
		Revenue	198.94
		Sub-total	198.94
10	P162	Assistance to Voluntary Organisations	
		Revenue	53.40
		Sub-total	53.40

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2023-24
11	P328	Distribution of blanket and chappal to poor senior citizens		
			Revenue	150.00
			SCSP-Revenue	33.50
			Sub-total	183.50
			Social Security & Welfare Total	10,346.50
			Social Welfare	10,346.50

Stationery and Printing

Stationery & Printing

1	P063	Expansion and strengthening of Government Presses		
			Capital	30.70
			Revenue	3,199.08
			Sub-total	3,229.78
			Stationery & Printing Total	3,229.78
			Stationery and Printing	3,229.78

Survey and Land Records

Housing

1	P012	Distribution of free house sites to landless labourers in Rural Areas		
			Revenue	161.10
			Sub-total	161.10
			Housing Total	161.10

Land Reforms

1	C041	National Land Record Management Programme (NLRMP)		
			CSS-Revenue	15.70
			Sub-total	15.70
2	P011	Land Resource Management and Strengthening of the Directorate of Survey and Land Records		
			Capital	13.00
			Revenue	967.81
			Sub-total	980.81
			Land Reforms Total	996.51
			Survey and Land Records	1,157.61

Tourism

Tourism

1	P137	Creation and maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives including Thirunallar Temple Town Development Project		
			Capital	2,099.00
			Revenue	1,317.00
			Sub-total	3,416.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2023-24
2	P138	Strengthening of the Directorate of Tourism	Revenue	308.00
			Sub-total	308.00
3	P139	Grant-in-aid / Share Capital assistance to Corporations, Institutions and Joint Venture	Revenue	224.72
			Sub-total	224.72
4	P140	Tourism promotional activities	Revenue	1,250.00
			Sub-total	1,250.00
5	P293	Creation / development of infrastructure facilities for tourism	NL-Capital	100.00
			NL-Capital-State Share	1.00
			Sub-total	101.00
6	P312	Development of River Side Walk Way at Mahe (Phase-II)	NL-Capital	100.00
			NL-Capital-State Share	105.00
			Sub-total	205.00
			Tourism Total	5,504.72
			Tourism	5,504.72

Town And Country Planning

Housing

1	C078	Housing for All - Pradhan Mantri Awas Yojana (CSS)	CSS-Revenue	1,182.40
			CSS-SCSP-Revenue	704.40
			Revenue - State Share (CSS)	1,951.12
			Sub-total	3,837.92
2	P046	Slum upgradation programme / economically weaker section housing scheme	Revenue	155.10
			SCSP-Revenue	25.00
			Sub-total	180.10
3	P048	Shelter for the houseless poor	Revenue	614.56
			Sub-total	614.56
			Housing Total	4,632.58

Urban Development

1	C071	AMRUT Mission (CSS)	CSS-Revenue	92.40
			Sub-total	92.40

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
2	P052	Assistance to Local bodies, Corporations, Town improvement board and strengthening of TCP Department	
			Capital 9.00
			Revenue 697.17
			Sub-total 706.17
		Urban Development Total	798.57
		Town And Country Planning	5,431.15

Transport**Road Transport**

1	C086	Setting up Inspection and Certification Centre	
			Capital 0.01
			Sub-total 0.01
2	P018	Strengthening of the State Transport Authority	
			Capital 60.01
			Revenue 635.26
			Sub-total 695.27
3	P019	Purchase and maintenance of Transport Vehicles	
			Revenue 690.29
			Sub-total 690.29
4	P020	Strengthening of Motor Vehicle Driving Training Institute	
			Capital 0.01
			Revenue 27.54
			Sub-total 27.55
5	P021	Modernisation of Transport System including assistance to PRTC for various purposes	
			Revenue 2,947.36
			Sub-total 2,947.36
		Road Transport Total	4,360.48
		Transport	4,360.48

Vigilance and Anti Corruption**OAS**

1	P030	Strengthening of Vigilance and Anti Corruption Unit	
			Capital 3.00
			Revenue 222.54
			Sub-total 225.54
		OAS Total	225.54
		Vigilance and Anti Corruption	225.54

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
Women and Child Development			
Empowerment of Women & Children			
1	C008	National Social Assistance Programme (NSAP)	
		CSS-Revenue	1,166.82
		CSS-SCSP-Revenue	59.88
		Sub-total	1,226.70
2	C013	Integrated Child Development Service (ICDS)	
		CSS-Revenue	5.00
		CSS-SCSP-Revenue	70.00
		Revenue - State Share (CSS)	300.00
		SCSP-Revenue - State Share (CSS)	70.00
		Sub-total	445.00
3	C047	National Mission for Empowerment of Women	
		CSS-Revenue	61.78
		Sub-total	61.78
4	C073	Beti Bachao Beti Padhao (CSS)	
		CSS-Revenue	110.00
		Sub-total	110.00
5	C074	Swadhar Greh (CSS)	
		CSS-Revenue	8.72
		Revenue - State Share (CSS)	5.82
		Sub-total	14.54
6	C075	One Stop Centre (CSS)	
		CSS-Revenue	19.06
		Sub-total	19.06
7	C084	Pradhan Mantri Matru Vandana Yojana (PMMVY) / Maternity Benefit Programme (MBP) (CSS)	
		CSS-Revenue	37.50
		Revenue - State Share (CSS)	237.50
		Sub-total	275.00
8	C099	National Creche Scheme	
		CSS-Revenue	170.00
		Sub-total	170.00
9	C128	Integrated Child Protection Scheme	
		CSS-Revenue	635.50
		Revenue - State Share (CSS)	253.30
		Sub-total	888.80
10	C174	Anganwadi Service Scheme (CSS)	
		CSS-Revenue	390.00
		Sub-total	390.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
11	C175	Women Help Line (CSS)	
		CSS-Revenue	64.56
		Revenue - State Share (CSS)	0.01
		Sub-total	64.57
12	C176	State Hub for Empowerment of Women (CSS)	
		CSS-Revenue	35.40
		Revenue - State Share (CSS)	23.60
		Sub-total	59.00
13	C182	Sakthi Sadan	
		CSS-Revenue	0.02
		Revenue - State Share (CSS)	0.02
		Sub-total	0.04
14	C183	Sakthi Niwas	
		CSS-Revenue	3.00
		Revenue - State Share (CSS)	2.00
		Sub-total	5.00
15	P163	Other programmes for the welfare of children	
		Revenue	7.30
		Sub-total	7.30
16	P164	Strengthening of the Directorate of Women and Child Development	
		Revenue	607.16
		Sub-total	607.16
17	P165	Other programme for the welfare of women and empowerment of adolescent girls (SABLA)	
		Revenue	657.92
		Sub-total	657.92
18	P166	Financial assistance to State Commission for Children	
		Revenue	34.39
		Sub-total	34.39
19	P167	Hostel for Working Women	
		Capital	5.00
		Revenue	4.62
		Sub-total	9.62
20	P168	Financial Assistnace to Women's Development Corporation	
		Revenue	4,859.70
		Sub-total	4,859.70
21	P169	Financial Assistnace to Women's Welfare Commission	
		Revenue	42.00
		Sub-total	42.00

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2023-24
22	P170	Distribution of rice / clothings to poor people	
		Revenue	1,300.00
		Sub-total	1,300.00
23	P171	Old Age Pension	
		Revenue	42,617.21
		SCSP-Revenue	8,995.08
		Sub-total	51,612.29
24	P265	Construction, repairs and maintenance of Anganwadi Buildings (WCD)	
		Capital	28.00
		Revenue	3.00
		Sub-total	31.00
25	P327	Financial Assistance to Women (Head of Family)	
		Revenue	3,200.00
		SCSP-Revenue	800.00
		Sub-total	4,000.00
		Empowerment of Women & Children Total	66,890.87
Nutrition			
1	C100	National Nutrition Mission	
		Revenue - State Share (CSS)	40.00
		Sub-total	40.00
2	C184	Integrated Child Development Service Scheme - Special Nutrition Programme (CSS)	
		CSS-Revenue	500.00
		Revenue - State Share (CSS)	400.00
		Sub-total	900.00
3	P172	Nutrition component of ICDS	
		Revenue	1,264.54
		SCSP-Revenue	134.00
		Sub-total	1,398.54
		Nutrition Total	2,338.54
Women and Child Development			69,229.41
Grand Total			11,60,000.00